



TARGET DAN REALISASI PENERIMAAN PAJAK DAERAH
KABUPATEN PELALAWAN
TAHUN 2011-2017

NO	PAJAK DAERAH	TAHUN													
		2011		2012		2013		2014		2015		2016		2017	
		TARGET	REALISASI	TARGET	REALISASI	TARGET	REALISASI	TARGET	REALISASI	TARGET	REALISASI	TARGET	REALISASI	TARGET	REALISASI
1	PAJAK HOTEL	800,000,000.00	1,026,000,414.00	900,000,000.00	1,009,042,068.00	1,000,000,000.00	1,311,981,656.00	1,200,000,000.00	1,359,967,895.10	1,275,000,000.00	1,412,296,154.45	1,480,000,000.00	1,702,713,416.80	1,557,750,000.00	1,618,433,210.49
2	PAJAK RESTORAN	1,400,000,000.00	3,115,328,834.26	1,400,000,000.00	3,845,128,523.00	2,550,000,000.00	3,494,706,146.00	4,000,000,000.00	4,040,166,547.70	4,201,500,000.00	3,508,381,584.04	4,105,000,000.00	4,680,104,969.64	4,861,500,000.00	4,959,208,583.81
3	PAJAK HIBURAN	100,000,000.00	203,480,500.00	150,000,000.00	252,591,800.00	240,000,000.00	482,777,987.00	400,000,000.00	565,851,067.50	650,000,000.00	497,939,057.01	556,000,000.00	493,612,091.75	556,000,000.00	438,967,204.75
4	PAJAK REKLAME	200,000,000.00	253,115,907.50	211,500,000.00	268,787,005.00	226,500,000.00	309,099,627.50	279,500,000.00	412,029,658.50	445,000,000.00	764,936,090.50	1,453,500,000.00	1,266,970,768.13	1,653,000,000.00	975,677,031.73
5	PAJAK PENERANGAN JALAN	1,200,000,000.00	2,365,487,822.00	1,800,000,000.00	3,649,809,255.00	2,750,000,000.00	5,646,419,089.00	6,500,000,000.00	7,481,007,581.49	10,100,000,000.00	10,349,453,693.24	48,800,000,000.00	14,674,426,906.81	38,832,000,000.00	30,826,470,082.93
6	PAJAK GALIAN C	400,000,000.00	184,279,356.37	150,000,000.00	490,867,837.47	150,000,000.00	535,679,830.32	500,000,000.00	219,664,679.99	612,500,000.00	179,624,258.92	370,000,000.00	537,716,242.90	70,000,000.00	59,746,600.00
7	PAJAK PARKIR	15,000,000.00	23,095,600.00	22,000,000.00	26,317,500.00	30,000,000.00	16,964,900.00	35,000,000.00	21,159,500.20	35,000,000.00	12,184,500.00	37,000,000.00	19,914,700.00	350,000,000.00	359,997,860.50
8	PAJAK AIR TANAH	500,000,000.00	11,433,415.00	300,000,000.00	251,848,425.50	500,000,000.00	173,335,531.00	250,000,000.00	213,860,550.40	250,000,000.00	160,657,429.80	280,000,000.00	339,334,889.68	90,000,000.00	96,208,000.00
9	PAJAK SARANG BURUNG WALET	200,000,000.00	39,025,000.00	200,000,000.00	36,100,000.00	100,000,000.00	77,825,000.00	50,000,000.00	74,700,000.00	70,000,000.00	81,610,000.00	80,000,000.00	70,889,000.00	370,000,000.00	186,868,332.25
10	Pajak Bumi dan Bangunan Perdesaan dan Perkotan (PBB-P2I)	-	-	-	-	10,000,000,000.00	7,214,378,630.00	14,000,000,000.00	9,126,755,676.00	14,000,000,000.00	9,101,218,618.00	12,000,000,000.00	9,389,314,061.00	14,000,000,000.00	11,767,966,580.00
11	Bea Perolehan Hak atas Tanah dan Bangunan (BPHTB)	1,000,000,000.00	2,043,470,133.50	1,200,000,000.00	2,084,488,269.00	1,700,000,000.00	1,361,440,795.00	2,000,000,000.00	2,236,883,176.00	2,500,000,000.00	2,859,140,980.00	11,000,000,000.00	2,637,153,343.00	3,750,000,000.00	8,260,040,385.00
	JUMLAH	5,815,000,000.00	9,264,716,982.63	6,333,500,000.00	11,914,980,682.97	19,246,500,000.00	20,624,609,191.82	29,214,500,000.00	25,752,046,332.88	34,139,000,000.00	28,927,442,365.96	80,161,500,000.00	35,812,150,389.71	66,090,250,000.00	59,549,583,871.46